

**SCHOOLS' BUDGET****Government Funding – Dedicated Schools Grant (DSG)**

2018/19 Schools Funding	£m
DSG Schools Block	115.973
ESG retained duties	-0.264
	115.709
Retained for School Growth (Note a)	-2.000
Retained for 2016/17 Deficit (Note b)	-1.343
Distributed to Schools	112.366

Notes

- (a) Whilst known growth has been built into the allocations, future growth funding will be allocated to schools in year where the school has been requested by the LA to open an additional class in the academic year due to pupil demand. This funding is not allocated for general in year pupil movement. A growth policy has been approved by the DfE and any remaining DSG balance at the end of the financial year must be returned to the Schools' block.
- (b) The DSG overspend 2016/17 was £1.343m and in accordance with DSG regulations is recovered from the allocation by top slicing the total grant allocation.

2018/19 Central Block	£m
Funding for central historic commitments	1.278
Funding for historic and statutory duties	0.760
Total	2.038

Central Block Spend

As part of the new National funding changes from 2018/19 a new DSG 4th block i.e. the Central School Services block (CSSB) has been created with the aim of funding LA's for statutory duties they hold for both maintained schools and academies. It brings together funding for ongoing responsibilities such as admissions, funding previously allocated through the retained duties element of the education services grant (ESG) and residual agreed funding for historic commitments. The CSSB has been resourced from the School block which is where the commitments have to date been funded from previously. It is not additional funding.

**SCHOOLS' BUDGET**

2018/19 Estimated High Needs Block Spend	£m
Special Schools	6.800
Resource provisions	3.200
Independent/Non Maintained Special School	3.600
Pupil Referral Unit/Alternative provision	2.800
Schools additional needs top up	3.900
SEN Transport	1.511
Post 16 additional needs top up	0.500
<b>Total</b>	<b>22.311</b>

Early Years Block Spend

Early years DSG allocations are based upon January count (census) each year and funded in accordance with 3 and 4 year old census numbers. This is also applicable for 2 year old census numbers and is distributed through a national funding formula to early years settings from 2018/19.

2018/19 Estimated Early Years Block Spend	£m
3 and 4 Year Old Provision and 15 Hours	9.342
2 Year Old Provision	1.894
Central Early Years Costs	0.484
<b>Total</b>	<b>11.720</b>